

# At a Glance

A Monthly Review of Economic Assistance Programs  
Data for the Month of November 2002 (unless otherwise indicated)

## SECTION A - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

	NOVEMBER 2002	SAME MONTH ONE YEAR AGO
<b>TANF (Grants) Program:</b>		
1. Number of families receiving a TANF grant .....	3,229	3,069
Change from last month in total:                      Up ..... 41		
Adult Included Cases      2,448                      Adult Not Included Cases      781		
2. Total number of recipients .....	8,448	8,120
Eligible caretakers:    2,448                      Children: 6,000		
Incapacitated parent:    8		
3. Total monthly benefits .....	\$1,172,868	\$1,183,645
4. Average monthly benefits per family .....	\$363	\$386
5. Number of benefit cap children .....	279	250
6. Number of new TANF cases for the month .....	359	265
7. Number of individuals actively participating in the JOBS Program .....	1,508	1,372
8. Number of families receiving a JOBS transportation allowance .....	1,364	1,178

## SECTION B - CHILD CARE DEVELOPMENT FUND

1. Number of children served.....	5,229	4,830
TANF:    1,538                      Non TANF:    3,691		
2. Number of families served.....	3,413	3,126
TANF:    946                      Non TANF:    2,467		
3. Expenditures.....	\$1,055,335	\$942,672
TANF:    \$419,430                      Non TANF :    \$635,905		

## SECTION C - FOOD STAMPS

1. Number of households receiving Food Stamps .....	16,478	15,259
Change from last month in total:                      Up ..... 95		
2. Total value of Food Stamps .....	\$2,872,547	\$2,457,684
3. Average Food Stamp issuance per household .....	\$174	\$161
4. Number of persons receiving Food Stamps .....	37,627	34,986
5. Average Food Stamp issuance per person .....	\$76	\$70
6. Number of farm households receiving Food Stamps .....	221	196
7. Number of households with an elderly person (60 or older) .....	2,856	2,894
8. Number of children under 18 receiving Food Stamps .....	17,212	16,312
Preschool    7,472                      School Age    9,740		
9. Number of female-headed households with dependent children .....	5,794	5,548
10. Number of cases with earned income.....	7,385	7,211
Total monthly income earned ..... \$ 6,528,464                      Average earned income per case ..... \$ 884		

## SECTION D - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

1. Number of new households approved during month .....	2,757	3,011
2. Total payments made during month.....	\$369,048	\$271,840
<i>CUMULATIVE TOTALS: Items 3-12 are cumulative from October 1, beginning of Federal Fiscal Year to Current Month</i>		
3. Total approved households .....	8,020	7,784
4. Total payments.....	\$454,603	\$349,929
5. Average cumulative payment per approved household .....	\$57	\$45
6. Average adjusted income per approved household .....	\$9,934	\$9,819
7. Approved households with no cash income .....	196	161
8. Approved households with farm income .....	264	239
9. Approved households receiving TANF.....	534	510
10. Approved households receiving Food Stamps .....	4,335	4,082
11. Approved households with an elderly person (60 or older) .....	2,806	2,819
12. Approved households with children under age six .....	1,444	1,349

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**SECTION E - CHILD SUPPORT ENFORCEMENT (IV-D)**

	NOVEMBER 2002	SAME MONTH ONE YEAR AGO
1. Number of Non IV-D Cases .....	11,637	14,678
2. Number of IV-D Cases.....	39,230	39,077
3. Total collections received.....	\$6,761,424	\$6,672,390
3a. Total Non IV-D collections received.....	\$2,540,313	\$2,674,126
3b. Total IV-D collections received.....	\$4,221,111	\$3,998,264
TANF Related: \$260,443 Foster Care: \$112,751 Other: \$3,847,917		
<b>Tax Refunds Intercepted</b>		
4. Federal ..... Obligors 43.....	\$37,943	\$17,926
5. State ..... Obligors 9.....	\$1,885	\$866
6. IV-D dollars collected for each dollar of Administrative Cost (for quarter ending Sept. 2002).....	\$3.80	\$6.04

**SECTION F - MEDICAID - TITLE XIX**

<b>(A) Enrolled Persons</b>							
Total number of persons enrolled to receive services (excludes Qualified Medicare Beneficiaries, Special Low-Income Beneficiaries, and Qualifying Individuals). Closings for one year ago of 2,110 were not included in the original data .....						52,670	44,350 2,110 46,460
Age	Child	Adult	Blind / Disabled	Aged	Total	<b>Number Enrolled</b>	
Under 1	1,988		14		2,002	Number in Nursing Facilities: Current Month ..... 3,854 Same Month One Year Ago ..... 3,693	
1 - 5	8,435		161		8,596		
6 - 18	13,917	187	652		14,756		
19 - 21	475	1,483	265		2,223		
22 - 44		10,221	3,239		13,460		
45 - 64		909	3,766		4,675		
65 - 74				1,918	1,918		
75 - 84				2,358	2,358		
85 & Over				2,682	2,682		
Total Persons	24,815	12,800	8,097	6,958	52,670		
% of Total	47.1%	24.3%	15.4%	13.2%	100.0%		
<b>(B) Expenditures</b>							
2. Total expenditures for Medicaid Programs (includes expenditures in Sections F, G, and H, excludes administration).....						\$38,249,351	\$31,768,987
Federal: \$26,246,337 State: \$11,762,587 Other: \$240,427							
<b>Included in the above expenditures are:</b>							
<b>Traditional Medicaid</b>			<b>Non-Traditional Medicaid</b>				
Dental .....	\$ 645,127		Develop. Center - Grafton.....	\$ 1,445,821		Tribal Therapeutic .....	\$ 0
Drugs (less rebates) .....	\$ 3,908,945		Human Service Center			Turtle Mountain PATH .....	\$ 0
Indian Health .....	\$ 677,283		Clinic Services .....	\$ 1,671,642		Children's Special Health	
Inpatient Hospital .....	\$ 2,833,228		State Hospital .....	\$ 495,984		Services .....	\$ 721
Nursing Facilities .....	\$12,152,707		DD Community Based Care .....	\$ 7,002,450		Basic Care (Personal	
Other .....	\$ 2,163,412		Foster Care Service (Rehab) .....	\$ 76,789		Care Portion).....	\$ 336,307
Outpatient Hospital .....	\$ 1,404,370		Foster Care Therapeutic .....	\$ 444,509			
Physician .....	\$ 2,119,156		Intensive In-Home .....	\$ 23,735			
Treatment Services for Children .....	\$ 361,715						

**SECTION G - TITLE XXI - HEALTHY STEPS  
STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP)**

1. Total number of persons enrolled .....	2,223	2,615
2. Total expenditures .....	\$282,726	\$327,530
Federal: \$223,325 State: \$59,401		
3. Average monthly premium per child.....	\$127.18	\$125.25

**SECTION H - OTHER**

1. AIDS Insurance Premiums (all state funds).....	\$3,899	\$1,568
2. Developmental Disabilities - Non-Medicaid for Home and Community-Based Care (all state funds).....	\$161,998	\$227,476
3. Refugee Assistance - Medical (all federal funds)		
A. Number of enrolled recipients .....	42	97
B. Total amount of payments .....	\$3,286	\$22,606
4. Basic Care Assistance Program.....	\$33,541	\$2,416
all state funds (Room and Board Portion)		